



**Appropriations Conference Committee on  
on Agriculture, Environment, and General Government/  
State Administration**

**Conference Senate/House Side-by-Side  
Budget Spreadsheet  
Proviso  
Implementing Bill  
Conforming Bill**

**110 Senate Office Building**

Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee

		Agency / Department	HB 5001								SB 2500								
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1
2	1100001	Startup (OPERATING)	89,912,270	1,648.25	7,140,944		187,988,383		187,988,383	195,129,327	89,912,270	1,648.25	7,140,944		187,988,383		187,988,383	195,129,327	2
3	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add							-	-					343,423		343,423	343,423	3
4	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					829,105		829,105	829,105					829,105		829,105	829,105	4
5	2503080	Direct Billing For Administrative Hearings					58,961		58,961	58,961					58,961		58,961	58,961	5
6	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco					376,922		376,922	376,922					377,620		377,620	377,620	6
7	30020C0	Field Office Staffing For The Division Of Technology					183,703		183,703	183,703							-	-	7
8	3002040	Other Personal Services - Bureau Of Elevator Safety							-	-					62,389		62,389	62,389	8
9	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions							-	-	36,982	1.00			72,985		72,985	72,985	9
10	33N0001	Redirect Recurring Appropriations To Non-Recurring - Deduct							-	-			(541,837)				-	(541,837)	10
11	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add							-	-			541,837	541,837			-	541,837	11
12	33V0090	Reduce Other Personal Services In The Division Of Real Estate					(25,000)		(25,000)	(25,000)							-	-	12
13	33V0110	Reduce Contracted Services Appropriation					(15,000)		(15,000)	(15,000)							-	-	13
14	33V0210	Reduce Lease Or Lease-Purchase Equipment Appropriation In The Division Of Real Estate					(5,000)		(5,000)	(5,000)							-	-	14
15	33V0320	Reduce General Revenue Transfer			(541,837)				-	(541,837)							-	-	15
16	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(2,934,300)	(70.00)	(50,125)		(4,636,787)		(4,636,787)	(4,686,912)							-	-	16
17	33V1620	Vacant Position Reductions							-	-		(1.00)					-	-	17
18	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	18
19	36370C0	Condominium Association Transparency Portal					500,000		500,000	500,000							-	-	19
20	4B00030	Budget Transparency - Non-Operating To Operating					68,400,000		68,400,000	68,400,000							-	-	20
21	40001C0	Powerdms Software Licensing Increase							-	-					5,000		5,000	5,000	21
22	4000300	Increase For Professional Boards' Legal Services Contract					96,666		96,666	96,666					96,666		96,666	96,666	22
23	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online					340,853		340,853	340,853					340,853		340,853	340,853	23
24	4007300	Private Lease Costs					232,000		232,000	232,000					232,000		232,000	232,000	24
25	4007310	Leased Space Acquisition And Increases - General Counsel					59,312		59,312	59,312					59,312		59,312	59,312	25
26	51R0200	Technical Adjustment To Remove Rate	(46,375)						-	-	(46,375)						-	-	26
27	5100110	Homeowners Association Implementation			112,000				-	112,000							-	-	27
28	52001C0	Other Personal Services - Division Of Information Technology					143,366		143,366	143,366							-	-	28
29	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	86,931,595	1,578.25	6,660,982	-	255,527,484	-	255,527,484	262,188,466	89,902,877	1,648.25	7,140,944	541,837	191,466,697	-	191,466,697	198,607,641	29
30		DEPARTMENT OF FINANCIAL SERVICES																	30
31		DEPARTMENT OF FINANCIAL SERVICES																	31
32	1100001	Startup (OPERATING)	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	32
33	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-					(112,138)		(112,138)	(112,138)	33
34	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					393,480		393,480	393,480					393,480		393,480	393,480	34
35	1800050	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Deduct	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)							-	-	35
36	1800060	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Add	777,916	10.00	382,594		722,032		722,032	1,104,626							-	-	36
37	2000190	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Deduct From Other Personal Services							-	-					(115,539)		(115,539)	(115,539)	37
38	2001A20	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Add Salaries And Benefits							-	-					115,539		115,539	115,539	38
39	2004500	Realign Budget Authority In Public Assistance Fraud - Deduct						(1,000)	(1,000)	(1,000)							-	-	39
40	2004510	Realign Budget Authority In Public Assistance Fraud - Add					1,000		1,000	1,000							-	-	40
41	24010C0	Information Technology Infrastructure Replacement							-	-					857,738		857,738	857,738	41
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					124,045		124,045	124,045					124,045		124,045	124,045	42
43	2401430	Replacement Of Law Enforcement Equipment - Spectroscopic Personal Radiation Detectors (SPRD)					105,391		105,391	105,391							-	-	43
44	24030C0	Replacement And Upgrade Of Security Equipment In And Around The Larson And Fletcher Building And Garages					305,315		305,315	305,315					305,315		305,315	305,315	44
45	2503080	Direct Billing For Administrative Hearings					98,209		98,209	98,209					98,209		98,209	98,209	45

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46	30000C0	Additional Resources For The Planning, Accounting And Ledger Management (PALM) Project	1,100,000	10.00	1,510,710				-	1,510,710	1,100,000	10.00			1,510,710		1,510,710	1,510,710	46
47	3000020	Additional Resources To Address Workload And Demand Of Services For The Bureau Of General Services							-	-	43,253	1.00			81,497		81,497	81,497	47
48	3000040	Increased Staffing Required For Florida Palm (PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT) Go-Live In Executive Direction And Support Svcs	343,589	5.00			565,680		565,680	565,680	343,589	5.00			565,680		565,680	565,680	48
49	3000080	Increased Staffing Required For Florida Palm (PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT) Go-Live In Division Of Accounting And Auditing	713,609	9.00	1,126,825	57,042			-	1,126,825	713,609	9.00			1,126,825		1,126,825	1,126,825	49
50	3000160	Holocaust Victims Assistance Contract Manager	60,000	1.00			101,808		101,808	101,808							-	-	50
51	3000670	Additional Staff For Office Of Fiscal Integrity					(2,292,500)		(2,292,500)	(2,292,500)	114,050	2.00			199,874		199,874	199,874	51
52	33H4000	Base Budget Reduction															-	-	52
53	33J0100	Outsourcing Call Services For Division Of Unclaimed Property					874,000		874,000	874,000							-	-	53
54	33V1150	Eliminate Excess Insurance Coverage							-	-					(14,052,500)		(14,052,500)	(14,052,500)	54
55	33V1240	Reduce Contracted Services Category							-	-					(300,000)		(300,000)	(300,000)	55
56	33V1620	Vacant Position Reductions	(6,094,623)	(141.50)	(379,871)		(9,292,244)		(9,292,244)	(9,672,115)							-	-	56
57	3400110	Fund Shift Public Assistance Fraud - Add							-	-	1,649,077				2,695,366		2,695,366	2,695,366	57
58	3400120	Fund Shift Public Assistance Fraud - Deduct							-	-	(1,649,077)				(695,366)	(2,000,000)	(2,695,366)	(2,695,366)	58
59	3400180	Fund Shift Public Assistance Fraud Budget To General Revenue - Deduct	(1,649,077)					(2,695,366)	(2,695,366)	(2,695,366)							-	-	59
60	3400190	Fund Shift Public Assistance Fraud Budget To General Revenue - Add	1,649,077		2,695,366				-	2,695,366							-	-	60
61	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					4,292,007		4,292,007	4,292,007			2,750,000	2,750,000	4,292,007		4,292,007	7,042,007	61
62	36105C0	Flair Replacement					46,736,435		46,736,435	46,736,435					48,180,662		48,180,662	48,180,662	62
63	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					3,000,000		3,000,000	3,000,000					3,000,000		3,000,000	3,000,000	63
64	36110C0	Coverage Plan For Maintaining Flair					641,520		641,520	641,520					641,520		641,520	641,520	64
65	36211C0	Information Technology Contractual Price Increases					473,258		473,258	473,258					473,258		473,258	473,258	65
66	36219C0	Customer Relationship Management (CRM) Replacement					2,824,148		2,824,148	2,824,148					1,662,097		1,662,097	1,662,097	66
67	36226C0	Collateral Administration Program					910,372		910,372	910,372					1,025,000		1,025,000	1,025,000	67
68	36336C0	Computer Enhancements For Law Enforcement Personnel							-	-			123,500	123,500	313,500		313,500	437,000	68
69	36337C0	Division Of Rehabilitation And Liquidation Claims System					1,384,365		1,384,365	1,384,365					1,384,365		1,384,365	1,384,365	69
70	3800100	Treasury Professional Training							-	-					10,000		10,000	10,000	70
71	4000A20	Reclassify Positions For The Presumptive Units In The Division Of Risk Management							-	-	206,135						-	-	71
72	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000			-	100,000,000			100,000,000	100,000,000			-	100,000,000	72
73	4000350	Increase Expense For Rent Increase			313,032		455,880		455,880	768,912					768,912		768,912	768,912	73
74	4000390	Re-Procurement Of Broker Of Record Contract Within The Division Of Risk Management					282,919		282,919	282,919							-	-	74
75	4000430	Increase Contracted Services For Investigations					90,000		90,000	90,000							-	-	75
76	4000540	Grants And Aids Local Government Information Technology Projects							-								-	-	76
77	4000550	Fiscally Constrained Firefighter Assistance Grants							-	-			4,000,000	4,000,000			-	4,000,000	77
78	4000610	Tenant Broker Commission Fees					175,000		175,000	175,000					175,000		175,000	175,000	78
79	4000730	Firefighter Decontamination Kit Match Program					500,000		500,000	500,000					500,000		500,000	500,000	79
80	40008C0	Access To Anti-Fraud Database					68,880		68,880	68,880					68,880		68,880	68,880	80
81	4000870	Actuarial Services					100,000		100,000	100,000							-	-	81
82	4000880	Holocaust Victims Assistance					300,000		300,000	300,000							-	-	82
83	4001520	Bomb Squad And Canine Operational Needs					344,380		344,380	344,380							-	-	83
84	5700000	Law Enforcement Equipment And Safety Needs					468,900		468,900	468,900							-	-	84
85	080990	State Fire College-Building Repair And Maintenance					5,871,000		5,871,000	5,871,000							-	-	85
86		DEPARTMENT OF FINANCIAL SERVICES	124,307,391	1,852.00	132,141,963	100,057,042	405,509,898	1,728,549	407,238,447	539,380,410	130,705,452	1,995.50	133,749,401	106,873,500	400,900,586	2,424,915	403,325,501	537,074,902	86
87																			87
88		OFFICE OF INSURANCE REGULATION																	88
89	1100001	Startup (OPERATING)	22,860,735	310.00			46,656,178		46,656,178	46,656,178	22,860,735	310.00			46,656,178		46,656,178	46,656,178	89
90	2000A70	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Add					550,000		550,000	550,000					550,000		550,000	550,000	90
91	2000A80	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Deduct					(550,000)		(550,000)	(550,000)					(550,000)		(550,000)	(550,000)	91
92	33V1620	Vacant Position Reductions	(337,600)	(20.00)			(731,782)		(731,782)	(731,782)							-	-	92

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93	36290C0	Office Of Insurance Regulation - Data Analytics And Infrastructure					310,000		310,000	310,000					310,000		310,000	310,000	93
94	4000150	Florida Public Hurricane Loss Model Contract							-	-					726,561		726,561	726,561	94
95	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					475,000		475,000	475,000					475,000		475,000	475,000	95
96	4000920	Office Of Insurance Regulation - Lease And Furniture Needs					717,000		717,000	717,000					717,000		717,000	717,000	96
97	4000930	Office Of Insurance Regulation - Establish Tampa Field Office					330,000		330,000	330,000							-	-	97
98	51R1100	Office Of Insurance Regulation - Reclassification Of Vacant Positions							-	-	455,000						-	-	98
99	Total	OFFICE OF INSURANCE REGULATION	22,523,135	290.00	-	-	47,756,396	-	47,756,396	47,756,396	23,315,735	310.00	-	-	48,884,739	-	48,884,739	48,884,739	99
100																			100
101		OFFICE OF FINANCIAL REGULATION																	101
102	1100001	Startup (OPERATING)	28,736,952	356.00			54,143,546		54,143,546	54,143,546	28,736,952	356.00			54,143,546		54,143,546	54,143,546	102
103	1800600	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct							-	-	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	103
104	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add							-	-	2,839,535	34.00			4,478,092		4,478,092	4,478,092	104
105	33V0660	Reduce Expenses Appropriation - Office Of Financial Regulation - Executive Direction And Support Services					(20,000)		(20,000)	(20,000)							-	-	105
106	33V0680	Reduce Expense - Office Of Financial Regulation - Banking					(150,000)		(150,000)	(150,000)							-	-	106
107	33V0780	Reduce Lease Or Lease Purchase Of Equipment - Office Of Financial Regulation - Banking					(2,000)		(2,000)	(2,000)							-	-	107
108	33V0790	Eliminate Operating Capital Outlay Authority - Banking					(15,000)		(15,000)	(15,000)							-	-	108
109	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(1,160,883)	(24.00)			(1,794,727)		(1,794,727)	(1,794,727)							-	-	109
110	36339C0	Office Of Financial Regulation (OFR) - Regulatory Enforcement And Licensing (REAL) System Replacement					6,037,293		6,037,293	6,037,293					6,037,293		6,037,293	6,037,293	110
111	4000520	Contracted Certified Public Accounting (CPA) Staffing For The Office Of Financial Regulation					250,000		250,000	250,000					250,000		250,000	250,000	111
112	4900020	Office Of Financial Regulation - Outside Legal Counsel ( ATTORNEY GENERAL )					50,000		50,000	50,000							-	-	112
113	Total	OFFICE OF FINANCIAL REGULATION	27,576,069	332.00	-	-	58,499,112	-	58,499,112	58,499,112	28,736,952	356.00	-	-	60,430,839	-	60,430,839	60,430,839	113
114																			114
115		DEPARTMENT OF THE LOTTERY																	115
116	1100001	Startup (OPERATING)	24,947,036	440.00			232,385,608		232,385,608	232,385,608	24,947,036	440.00			232,385,608		232,385,608	232,385,608	116
117	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add							-	-					143,505		143,505	143,505	117
118	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					67,161		67,161	67,161					67,161		67,161	67,161	118
119	3009300	Florida Lottery Independent Security Audit							-	-					250,000		250,000	250,000	119
120	33V0390	Reduce Vacant Positions	(865,392)	(13.00)			(1,050,107)		(1,050,107)	(1,050,107)							-	-	120
121	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(231,503)	(6.00)			(281,025)		(281,025)	(281,025)							-	-	121
122	3308080	Reduce Expenses					(3,500)		(3,500)	(3,500)							-	-	122
123	3308100	Reduce Other Personal Services					(46,800)		(46,800)	(46,800)							-	-	123
124	4A00010	Draw Studio Cameras							-	-					82,267		82,267	82,267	124
125	4100500	Increased Operating Costs							-	-					133,078		133,078	133,078	125
126	5000230	Increase To Gaming System Contract					821,390		821,390	821,390					821,390		821,390	821,390	126
127	5000400	Request For Increase To Paid Advertising/Promotions Appropriation							-	-					5,000,000		5,000,000	5,000,000	127
128	5000800	Increase For Leases							-	-					499,322		499,322	499,322	128
129	Total	DEPARTMENT OF THE LOTTERY	23,850,141	421.00	-	-	231,892,727	-	231,892,727	231,892,727	24,947,036	440.00	-	-	239,382,331	-	239,382,331	239,382,331	129
130																			130
131		DEPARTMENT OF MANAGEMENT SERVICES																	131
132	1100001	Startup (OPERATING)	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	132
133	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,731,559		20,731,559	20,731,559					20,731,559		20,731,559	20,731,559	133
134	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-			(6,653)		(120,857)	(25,930)	(146,787)	(153,440)	134
135	17C50C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Deduct							-	-	(2,513,290)	(22.00)	(3,473,058)				-	(3,473,058)	135
136	17C98C0	Realign Enterprise Cybersecurity Resiliency - Deduct			(35,000,000)				-	(35,000,000)			(35,000,000)				-	(35,000,000)	136
137	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			4,431		247,810		247,810	252,241			4,431		247,810		247,810	252,241	137
138	1800200	Realign Budget Authority For Fleet Management - Deduct	(466,191)	(6.00)			(2,016,374)		(2,016,374)	(2,016,374)							-	-	138

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139	1800210	Realign Budget Authority For Fleet Management - Add		6.00			2,016,374		2,016,374	2,016,374							-	-	139
140	1800510	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Deduct							-	-	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	140
141	1800520	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Add							-	-	267,951	6.00			518,304		518,304	518,304	141
142	20001C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Deduct							-	-	(541,308)	(8.00)			(790,610)		(790,610)	(790,610)	142
143	2000100	Realignment Of Positions, Rate And Budget To Executive Direction For Professional Accountant Specialist - Deduct							-	-	(71,297)	(2.00)			(119,408)		(119,408)	(119,408)	143
144	2001150	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Deduct							-	-	(108,704)	(3.00)			(181,245)		(181,245)	(181,245)	144
145	2001170	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Deduct							-	-	(33,890)	(1.00)			(57,571)		(57,571)	(57,571)	145
146	20012C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Add							-	-	541,308	8.00			790,610		790,610	790,610	146
147	2001500	Realignment Of Positions, Rate, And Budget To Executive Direction For Professional Accountant Specialist - Add							-	-	71,297	2.00			119,408		119,408	119,408	147
148	2002000	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Add							-	-	108,704	3.00			181,245		181,245	181,245	148
149	2002100	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Add							-	-	33,890	1.00			57,571		57,571	57,571	149
150	2003080	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Deduct							-	-					(8,053)		(8,053)	(8,053)	150
151	2003090	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Add							-	-					8,053		8,053	8,053	151
152	24010C0	Information Technology Infrastructure Replacement							-	-						53,176	53,176	53,176	152
153	2503080	Direct Billing For Administrative Hearings			76,733		(24,343)		(24,343)	52,390			76,733		(24,343)		(24,343)	52,390	153
154	3000040	Division Of Retirement - Other Personal Services					167,582		167,582	167,582					83,791		83,791	83,791	154
155	3000120	Increase Administrative Services Only Contract For Health Insurance					375,966		375,966	375,966							-	-	155
156	3000410	Actuarial And Benefit Consulting Services					600,000		600,000	600,000							-	-	156
157	3000600	Staff Augmentation For Real Estate Development And Management Infrastructure Improvements							-	-					300,000		300,000	300,000	157
158	3000970	Additional Resources For The Public Employees Relations Commission							-	-					352,500		352,500	352,500	158
159	33H5000	Base Budget Reduction Based On Historical Reversions							-	-			(350,000)				-	(350,000)	159
160	33V0030	Reduction Of Excess Budget Authority In Telecommunications					(17,000,000)		(17,000,000)	(17,000,000)					(17,000,000)		(17,000,000)	(17,000,000)	160
161	33V0040	Reduce Operating Categories-Executive Direction			(100,000)				-	(100,000)							-	-	161
162	33V0100	Efficiency Cuts For Cost Savings			(1,514,479)				-	(1,514,479)							-	-	162
163	33V0110	Eliminate Out Of State Data Personnel	(584,621)	(4.00)	(797,810)				-	(797,810)							-	-	163
164	33V0170	Reduce Expenses Category - Travel Expenditures					(24,510)		(24,510)	(24,510)							-	-	164
165	33V0430	Reduce Building Construction Services					(1,000,000)		(1,000,000)	(1,000,000)							-	-	165
166	33V0490	Reduce Operating Expenditures Within The Public Employees Relations Commission					(15,000)		(15,000)	(15,000)							-	-	166
167	33V0850	Reduce Budget Authority Based On Previous Reversions					(400,000)		(400,000)	(400,000)							-	-	167
168	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(1,968,636)	(47.00)	(755,945)		(2,319,524)	(69,592)	(2,389,116)	(3,145,061)							-	-	168
169	3400100	Fund Shift Budget Authority For The Realignment Of Positions - Deduct							-	-					(234,550)		(234,550)	(234,550)	169
170	3400200	Fund Shift Budget Authority For The Realignment Of Positions - Add							-	-					234,550		234,550	234,550	170
171	34012C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Deduct							-	-					(790,610)		(790,610)	(790,610)	171
172	34022C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Add							-	-					790,610		790,610	790,610	172
173	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					11,488,778		11,488,778	11,488,778			7,628,178	7,628,178	5,860,600		5,860,600	13,488,778	173
174	36121C0	Control Device Refresh - Florida Facilities Pool			2,000,530	2,000,530			-	2,000,530			2,000,530	2,000,530			-	2,000,530	174
175	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology							-	-					360,000		360,000	360,000	175
176	36313C0	Additional Resources For Division Of Telecommunications - Beon Licenses					2,622,291		2,622,291	2,622,291							-	-	176
177	36314C0	Legacy Authentication And Identity Verification Replacement Pilot							-	-					375,000		375,000	375,000	177

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		Agency / Department	HB 5001								SB 2500								
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
178	36315C0	Additional Funding In Contracted Services - Cloud Based Accounting Solution					50,000		50,000	50,000							-	-	178
179	36323C0	Cloud Modernization And Migration					2,012,528		2,012,528	2,012,528					2,012,528		2,012,528	2,012,528	179
180	36340C0	Increase Of Contracted Services For Information Technology - People First							-	-					1,000,000		1,000,000	1,000,000	180
181	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					698,500		698,500	698,500					698,500		698,500	698,500	181
182	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,469,649		1,469,649	1,469,649					1,469,649		1,469,649	1,469,649	182
183	40050C0	Local Government Cybersecurity Technical Assistance Grants			15,000,000	15,000,000			-	15,000,000							-	-	183
184	4100080	Prescription Drug Claims Administration					853,378		853,378	853,378							-	-	184
185	41001C0	Contracted Services For Network Support					90,000		90,000	90,000					90,000		90,000	90,000	185
186	4100100	Increase Bundled Administrative Services For Statewide Contracts					1,300,000		1,300,000	1,300,000					1,300,000		1,300,000	1,300,000	186
187	4100370	Centrex And Suncom Category Increase							-	-					20,338,333		20,338,333	20,338,333	187
188	4100410	Additional Expense Category Budget Authority - General Building Repairs					536,394		536,394	536,394					536,394		536,394	536,394	188
189	4100420	Outside Legal Counsel For Procurement And Vendor Management							-	-					1,042,000		1,042,000	1,042,000	189
190	41011C0	People First Additional Resources For Florida College System Integration							-	-			1,500,000	1,500,000			-	1,500,000	190
191	4102000	Increase State Utility Payments Category					550,000		550,000	550,000					400,000		400,000	400,000	191
192	41031C0	Additional Funding In Contracted Services - Document Storage And Retention					50,000		50,000	50,000					50,000		50,000	50,000	192
193	4104000	Emergency Responder Communications Enhancement System (ERCES)					250,000		250,000	250,000					250,000		250,000	250,000	193
194	4105000	Increase Lease Or Lease Purchase Of Equipment Category							-	-					15,000		15,000	15,000	194
195	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			81,586				-	81,586			81,586				-	81,586	195
196	4400620	Fiscally Constrained Counties - E-Rate Telecommunications							-	-			1,250,000	1,250,000			-	1,250,000	196
197	47009C0	Emergency 911 Public Safety Answering Points Upgrade			1,802,136				-	1,802,136			1,802,136	1,802,136			-	1,802,136	197
198	5000060	Additional Resources For Salaries And Benefits - Division Of State Purchasing - Contract Manager Iv							-	-	87,046				105,569		105,569	105,569	198
199	5000080	Additional Resources (SALARIES AND BENEFITS) For A Contract Manager - Division Of Telecommunications							-	-	45,394				55,054		55,054	55,054	199
200	5000090	Additional Resources For Salaries And Benefits - Executive Direction - Professional Accountant Specialist							-	-	59,203				71,801		71,801	71,801	200
201	5000120	Additional Resources (SALARIES AND BENEFITS) For A Registered Clinical Consultant - Division Of State Group Insurance							-	-	46,418				56,296		56,296	56,296	201
202	081010	Compliance With The Americans With Disabilities Act					1,100,000		1,100,000	1,100,000					7,548,366		7,548,366	7,548,366	202
203	081400	Life Safety Code Compliance Projects Statewide - Dms Mgd					1,000,000		1,000,000	1,000,000			1,000,000	1,000,000			-	1,000,000	203
204	083400	Statewide Capital Depreciation - General - Dms Mgd			86,228,554	86,228,554			-	86,228,554			34,001,989	34,001,989	42,578,554		42,578,554	76,580,543	204
205	089070	Debt Service					(1,814)		(1,814)	(1,814)					(1,814)		(1,814)	(1,814)	205
206	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - Dms Mgd			2,000,000	2,000,000			-	2,000,000			2,000,000	2,000,000				2,000,000	206
207	Total	DEPARTMENT OF MANAGEMENT SERVICES	64,968,007	970.50	171,734,746	105,229,084	626,516,310	2,679,570	629,195,880	800,930,626	65,712,226	999.50	115,224,882	51,182,833	691,889,356	2,776,408	694,665,764	809,890,646	207
208																			208
209		ADMINISTRATIVE HEARINGS																	209
210	1100001	Startup (OPERATING)	24,157,409	242.00			40,353,351		40,353,351	40,353,351	24,157,409	242.00			40,353,351		40,353,351	40,353,351	210
211	33V0820	Reduce Contracted Services					(75,000)		(75,000)	(75,000)							-	-	211
212	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(1,455,029)	(17.00)			(2,038,648)		(2,038,648)	(2,038,648)							-	-	212
213	33V1620	Vacant Position Reductions							-	-		(3.00)					-	-	213
214	Total	ADMINISTRATIVE HEARINGS	22,702,380	225.00	-	-	38,239,703	-	38,239,703	38,239,703	24,157,409	239.00	-	-	40,353,351	-	40,353,351	40,353,351	214
215																			215
216		PUBLIC SERVICE COMMISSION																	216
217	1100001	Startup (OPERATING)	19,000,168	272.00			31,848,151		31,848,151	31,848,151	19,000,168	272.00			31,848,151		31,848,151	31,848,151	217
218	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-					(22,929)		(22,929)	(22,929)	218
219	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					1,985		1,985	1,985					1,985		1,985	1,985	219
220	2000001	Adjustments For Minimal Appropriations - Deduct							-	-					(15,000)		(15,000)	(15,000)	220

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221	2000002	Adjustments For Minimal Appropriations - Add							-	-					15,000		15,000	15,000	221
222	2000050	Budget Realignment - Deduct							-	-					(100,000)		(100,000)	(100,000)	222
223	2000060	Budget Realignment - Add							-	-					100,000		100,000	100,000	223
224	33G0100	Elimination Of Full Time Equivalent (FTE) Positions							-	-		(3.00)					-	-	224
225	33V1620	Vacant Position Reductions	(361,212)	(8.00)			(567,013)		(567,013)	(567,013)							-	-	225
226	Total	PUBLIC SERVICE COMMISSION	18,638,956	264.00	-	-	31,283,123	-	31,283,123	31,283,123	19,000,168	269.00	-	-	31,827,207	-	31,827,207	31,827,207	226
227																			227
228		DEPARTMENT OF REVENUE																	228
229	1100001	Startup (OPERATING)	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	229
230	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-			(1,274,276)		(1,093,150)	(947,229)	(2,040,379)	(3,314,655)	230
231	160F010	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Deduct			(118,069)			(203,246)	(203,246)	(321,315)			(118,069)			(203,246)	(203,246)	(321,315)	231
232	160F020	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Add			118,069			203,246	203,246	321,315			118,069			203,246	203,246	321,315	232
233	160F090	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add			15,113				-	15,113			15,113				-	15,113	233
234	160F100	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct			(15,113)				-	(15,113)			(15,113)				-	(15,113)	234
235	1600220	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Add							-	-	948,454						-	-	235
236	1600230	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Deduct							-	-	(948,454)						-	-	236
237	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			341,358		814,622	374,904	1,189,526	1,530,884			341,358		814,622	374,904	1,189,526	1,530,884	237
238	2000110	Realignment Of Suntax Migration To Hana - Deduct			(1,611,018)				-	(1,611,018)							-	-	238
239	2000120	Realignment Of Suntax Migration To Hana - Add			1,611,018				-	1,611,018							-	-	239
240	2000210	Realignment Of Implement Virtual Assistant - Deduct			(46,539)				-	(46,539)			(46,539)				-	(46,539)	240
241	2000220	Realignment Of Implement Virtual Assistant - Add			46,539				-	46,539			46,539				-	46,539	241
242	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						1,211	1,211	1,211					1,211		1,211	1,211	242
243	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(1,211)	(1,211)	(1,211)					(1,211)		(1,211)	(1,211)	243
244	24000C0	Equipment Replacement							-	-						622,600	622,600	622,600	244
245	2503080	Direct Billing For Administrative Hearings			234,207		(28,000)	454,637	426,637	660,844			234,207		(28,000)	454,637	426,637	660,844	245
246	30000C0	Increase Staff Aug For Suntax			1,925,000	1,925,000			-	1,925,000			1,925,000	1,925,000			-	1,925,000	246
247	3000230	Increase Purchase Of Services - Child Support Enforcement Category						684,220	684,220	684,220						684,220	684,220	684,220	247
248	33V0070	Miami Dade Call Center Reduction			(25,745)			(49,975)	(49,975)	(75,720)							-	-	248
249	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses			(471,818)				-	(471,818)			(471,818)				-	(471,818)	249
250	33V0400	Child Support Program - Annual Fee Recurring			(707,459)				-	(707,459)			(707,459)				-	(707,459)	250
251	33V0470	Eliminate Senior Clerk Positions	(168,805)	(5.00)	(249,652)				-	(249,652)	(168,805)	(5.00)	(249,652)				-	(249,652)	251
252	33V1600	Reduce Positions Vacant In Excess Of 180 Days		(20.00)					-			(20.00)					-		252
253	33V1620	Vacant Position Reductions	(1,854,873)	(58.00)	(1,927,748)		(688,630)	(568,000)	(1,256,630)	(3,184,378)							-		253
254	33V1660	Reduce Operating Capital Outlay					(200,000)		(200,000)	(200,000)					(100,000)		(100,000)	(100,000)	254
255	33V1690	Parenting Time Expense			(66,745)				-	(66,745)			(66,745)				-	(66,745)	255
256	33V3080	General Tax Administration - Out Of State Lease Savings					(98,712)		(98,712)	(98,712)					(98,712)		(98,712)	(98,712)	256
257	33V4080	General Tax Administration - Lease Savings					(246,867)		(246,867)	(246,867)					(246,867)		(246,867)	(246,867)	257
258	33V6190	Reduce Other Personal Services			(21,503)		(20,000)		(20,000)	(41,503)			(21,503)				-	(21,503)	258
259	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,738,388	1,738,388		274,560	274,560	2,012,948			1,738,388	1,738,388		274,560	274,560	2,012,948	259
260	36217C0	Software Increases			253,777				-	253,777			627,432				-	627,432	260
261	36219C0	Cloud Services Increase							-	-			595,989				-	595,989	261
262	36310C0	Replace And Upgrade Opex Sorter/Scanning Equipment							-	-			101,001	101,001			-	101,001	262
263	36311C0	Disaster Recovery For Suntax			112,464				-	112,464							-		263
264	36314C0	Child Support Automated Management System (CAMS) Transition To Sap S/4					7,986,397	23,503,005	31,489,402	31,489,402					7,986,397	23,503,005	31,489,402	31,489,402	264
265	36320C0	Property Tax Oversight - Database Conversion			395,000	395,000			-	395,000			395,000	395,000			-	395,000	265
266	36321C0	Suntax Migration To Hana							-	-			1,611,018				-	1,611,018	266
267	36322C0	Electronic File And Pay System						3,820,470	3,820,470	3,820,470						3,820,470	3,820,470	3,820,470	267
268	36323C0	Suntax Transition To Sap S/4					1,383,440		1,383,440	1,383,440					1,383,440		1,383,440	1,383,440	268
269	36326C0	Software Increases			237,507			461,044	461,044	698,551			237,507			461,044	461,044	698,551	269



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270	36327C0	Fairfax Contract Increase			156,567	156,567			-	156,567			156,567				-	156,567	270	
271	36328C0	Implement Virtual Assistant						90,341	90,341	90,341						90,341	90,341	90,341	271	
272	36329C0	Call Center Upgrade - Miami Dade			141,536	79,311		274,745	274,745	416,281							-	-	272	
273	4200A30	General Tax Administration Salary Deficit In Federal Reemployment Tax Contract						1,449,833	1,449,833	1,449,833								-	-	273
274	4200A80	Auditor Market Pay Adjustment	250,011		303,063				-	303,063								-	-	274
275	4201A40	Child Support Incentive Performance Increase	268,800					326,215	326,215	326,215								-	-	275
276	4300120	Financial Institution Data Matching			36,946				-	36,946			36,946					-	36,946	276
277	4300130	Increase Spending Authority To Collection Agencies					103,500		103,500	103,500					103,500		103,500	103,500	277	
278	4300140	Contract Wage Inflation			93,600				-	93,600			93,600					-	93,600	278
279	43003C0	Increase Contracted Services Category							-	-			93,600					-	93,600	279
280	4300300	Private Contract Wage Inflation			55,445				-	55,445			55,445					-	55,445	280
281	4300400	Increase Expenses Category For Postage			214,156			415,714	415,714	629,870			214,156			415,714	415,714	629,870	281	
282	4300450	Increase Expenses Category							-	-			197,302	197,302		443,781	443,781	641,083	282	
283	4300600	Increase Contracted Services For Security Guards			77,016			17,459	17,459	94,475			77,016			17,459	17,459	94,475	283	
284	4500080	Clerks Of Court Deficit Transfer Authority					15,045,067		15,045,067	15,045,067					15,045,067		15,045,067	15,045,067	284	
285	5006080	Continuation Of Emergency Distribution To Counties					300,000		300,000	300,000					500,000		500,000	500,000	285	
286	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			76,477,724	76,477,724			-	76,477,724			76,477,724	76,477,724				-	76,477,724	286
287	Total	DEPARTMENT OF REVENUE	259,975,776	4,856.25	332,962,981	80,771,990	195,369,179	325,151,042	520,520,221	853,483,202	261,311,838	4,914.25	336,057,700	80,834,415	195,284,659	323,837,376	519,122,035	855,179,735	287	
288																			288	
289		FL GAMING CONTROL COMM																	289	
290	1100001	Startup (OPERATING)	13,297,393	198.00			32,042,151		32,042,151	32,042,151	13,297,393	198.00			32,042,151		32,042,151	32,042,151	290	
291	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					130,589		130,589	130,589					130,589		130,589	130,589	291	
292	1800070	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add							-	-	67,520	2.00			141,234		141,234	141,234	292	
293	1800080	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct							-	-	(67,520)	(2.00)			(141,234)		(141,234)	(141,234)	293	
294	2000110	Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Add							-	-					2,110,000		2,110,000	2,110,000	294	
295	2000120	Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Deduct							-	-					(2,110,000)		(2,110,000)	(2,110,000)	295	
296	2000130	Realign Excess Budget Authority To The Tenant Broker Commissions Category - Add							-	-					50,000		50,000	50,000	296	
297	2000140	Realign Excess Budget Authority To The Tenant Broker Commissions Category - Deduct							-	-					(50,000)		(50,000)	(50,000)	297	
298	2503080	Direct Billing For Administrative Hearings					(13,097)		(13,097)	(13,097)					(13,097)		(13,097)	(13,097)	298	
299	3000600	Provide Additional Staffing Resources For Law Enforcement							-	-	94,348	1.00			149,630		149,630	149,630	299	
300	33H5000	Base Budget Reduction Based On Historical Reversions							-	-					(338,100)		(338,100)	(338,100)	300	
301	33V0030	Reduce Pari-Mutuel Laboratory Contract					(1,816,000)		(1,816,000)	(1,816,000)								-	-	301
302	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(1,126,069)	(23.00)			(1,736,388)		(1,736,388)	(1,736,388)								-	-	302
303	33V1620	Vacant Position Reductions							-	-	(37,265)	(1.00)			(61,312)		(61,312)	(61,312)	303	
304	3308100	Reduce Other Personal Services					(284,601)		(284,601)	(284,601)								-	-	304
305	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140		398,140	398,140					398,140		398,140	398,140	305	
306	36001C0	Licensing And Enforcement System							-	-					4,700,000		4,700,000	4,700,000	306	
307	4500070	Provide Additional Warehouse Storage Space For Law Enforcement					835,000		835,000	835,000								-	-	307
308	4500090	Provide Additional Resources For Operating Capital Outlay							-	-					10,000		10,000	10,000	308	
309	5000020	Additional Resources Needed For Reclassified Positions							-	-	62,514				75,816		75,816	75,816	309	
310	Total	FL GAMING CONTROL COMM	12,171,324	175.00	-	-	29,555,794	-	29,555,794	29,555,794	13,416,990	198.00	-	-	37,093,817	-	37,093,817	37,093,817	310	
311																			311	
312		AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY																	312	
313	17C51C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Add							-	-	2,513,290	22.00	3,473,058					-	3,473,058	313
314	Total	AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY	-	-	-	-	-	-	-	-	2,513,290	22.00	3,473,058	-	-	-	-	-	3,473,058	314
315																			315	
316		LOCAL PROJECTS			33,851,450	33,851,450	14,448,224		14,448,224	48,299,674			25,203,876	25,203,876				-	25,203,876	316
317	Grand Total		663,644,774	10,964.00	677,352,122	319,909,566	1,934,597,950	329,559,161	2,264,157,111	2,941,509,233	683,719,973	11,391.50	620,849,861	264,636,461	1,937,513,582	329,038,699	2,266,552,281	2,887,402,142	317	



**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
1	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			1
2	FLORIDA GAMING CONTROL COMMISSION			2
3	PROGRAM: GAMING ENFORCEMENT			3
4	EXECUTIVE DIRECTION AND SUPPORT SERVICES			4
5				5
6	1277A SPECIAL CATEGORIES			6
7	FLORIDA ACCOUNTING INFORMATION RESOURCE			7
8	(FLAIR) SYSTEM REPLACEMENT			8
9				9
10	Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	10
11				11
12	1278 SPECIAL CATEGORIES			12
13	CLOUD COMPUTING SERVICES			13
14				14
15			From the funds in Specific Appropriation 1278, \$4,500,000 from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission for the competitive procurement and implementation of a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration from the current systems to the new systems.	15
16				16
17	1278A SPECIAL CATEGORIES			17
18	ENTERPRISE CYBERSECURITY RESILIENCY			18
19				19
20	Funds in Specific Appropriation 1278A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 1278A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	20
21				21
22	1284 SPECIAL CATEGORIES			22
23	TRANSFER TO DEPARTMENT OF BUSINESS AND			23
24	PROFESSIONAL REGULATION - INFORMATION			24
25	TECHNOLOGY SERVICES			25

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
26				26
27	Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	27
28				28
29	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	29
30				30
31	<b>BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</b>			31
32	<b>PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION</b>			32
33	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			33
34				34
35	1925A SPECIAL CATEGORIES			35
36	FLORIDA ACCOUNTING INFORMATION RESOURCE			36
37	(FLAIR) SYSTEM REPLACEMENT			37
38				38
39	Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	39
40				40
41	<b>INFORMATION TECHNOLOGY</b>			41
42				42
43	1937A SPECIAL CATEGORIES			43
44	ENTERPRISE CYBERSECURITY RESILIENCY			44
45				45

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
46	Funds in Specific Appropriation 1937A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 1937A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	46
47				47
48	<b>PROGRAM: PROFESSIONAL REGULATION</b>			48
49	<b>COMPLIANCE AND ENFORCEMENT</b>			49
50				50
51	1955 SPECIAL CATEGORIES			51
52	UNLICENSED ACTIVITIES			52
53				53
54	From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	54
55				55
56	From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	56
57				57
58	From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	58
59				59
60	From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	60

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**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
61				61
62	1956 SPECIAL CATEGORIES			62
63	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY			63
64	FUND			64
65				65
66	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.	Identical	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.	66
67				67
68	1960 SPECIAL CATEGORIES			68
69	FLORIDA BUILDING CODE COMPLIANCE AND			69
70	MITIGATION PROGRAM			70
71				71
72	Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Identical	Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	72
73				73
74	<b>FLORIDA ATHLETIC COMMISSION</b>			74
75				75
76	1969A SPECIAL CATEGORIES			76
77	TRANSFER TO THE PROFESSIONAL REGULATION			77
78	TRUST FUND			78
79				79
80			Funds in Specific Appropriation 1969A are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	80
81				81
82	<b>DRUGS, DEVICES, AND COSMETICS</b>			82
83				83
84	1987A SPECIAL CATEGORIES			84
85	TRANSFER TO THE PROFESSIONAL REGULATION			85
86	TRUST FUND			86
87				87

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
88			Funds in Specific Appropriation 1987A are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	88
89				89
90	<b>PROGRAM: HOTELS AND RESTAURANTS</b>			90
91	<b>COMPLIANCE AND ENFORCEMENT</b>			91
92				92
93	1998 SPECIAL CATEGORIES			93
94	IN-STATE TOURISM MARKETING CAMPAIGN			94
95				95
96	Funds in Specific Appropriation 1998 are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1907).	Projects		96
97				97
98	<b>PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO</b>			98
99	<b>TAX COLLECTION</b>			99
100				100
101	The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2025B, 2025C, 2025D, and 2025E to make the payments required in section 561.121(1)(b), Florida Statutes.			101
102				102
103	The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2025F to make the payments required in section 210.20(2)(b), Florida Statutes.			103
104				104
105	<b>PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES</b>			105
106	<b>COMPLIANCE AND ENFORCEMENT</b>			106
107				107
108	2029 EXPENSES			108
109				109
110	From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	Identical	From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	110

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
111				111
112	2030 SPECIAL CATEGORIES			112
113	CONTRACTED SERVICES			113
114				114
115	From the funds in Specific Appropriation 2030, up to \$500,000 from the Division of Florida Condominiums, Timeshares, and Mobile Homes Trust Fund is provided to the Department of Business and Professional Regulation to implement a Condominium Association Transparency Portal. This Internet portal shall provide the functionality for condominium owners to track and file complaints and for condominium associations to file compliance documentation pursuant to the provisions of chapter 718.111, Florida Statutes. By May 31, 2026, the portal shall provide, to the general public, access to public condominium association information and complaints.			115
116				116
117	2030A SPECIAL CATEGORIES			117
118	HOMEOWNER ASSOCIATION REAL ESTATE FRAUD			118
119				119
120	Funds in Specific Appropriation 2030A are provided for the Homeowner Association Real Estate Fraud appropriations project (HF 1196).	Project		120
121				121
122	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>			122
123	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND</b>			123
124	<b>ADMINISTRATION</b>			124
125	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			125
126				126
127	2135A AID TO LOCAL GOVERNMENTS			127
128	PUTNAM COUNTY ENTERPRISE SYSTEM			128
129				129
130		Project	Funds in Specific Appropriation 2135A are provided to Putnam County for the purchase and implementation of a comprehensive solution for Putnam County's Enterprise Financial Software system (SF 2561).	130
131				131
132	2138 SPECIAL CATEGORIES			132
133	FLORIDA ACCOUNTING INFORMATION RESOURCE			133
134	(FLAIR) SYSTEM REPLACEMENT			134

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
135				135
136			Funds in Specific Appropriation 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	136
137				137
138	LEGAL SERVICES			138
139				139
140	2155 SPECIAL CATEGORIES			140
141	FLORIDA ACCOUNTING INFORMATION RESOURCE			141
142	(FLAIR) SYSTEM REPLACEMENT			142
143				143
144	The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.		The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, the Chief Financial Officer, the Executive Office of the Governor's Office of Policy and Budget, and the PALM Executive Steering Committee.	144
145				145
146	INFORMATION TECHNOLOGY			146
147				147
148	2158 SALARIES AND BENEFITS			148
149				149



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	HB 5001 Proviso		SB 2500 Proviso	
150			From the funds provided in Specific Appropriation 2158 through 2166A the Department of Financial Services is authorized to contract with an independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the modernization of the current Legal Case Management Information System, Special Purpose Investment Accounting System, and the Insurance Agent & Agency Licensing System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure modernized systems and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.	150
151				151
152	2160 EXPENSES			152
153				153
154	From the funds in Specific Appropriations 2160 and 2162, \$2,824,148 in funds from the Administrative Trust Fund, of which \$237,215 is nonrecurring, is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			154
155				155

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
156	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.			156
157				157
158	2160 AID TO LOCAL GOVERNMENTS			158
159	GRANTS AND AIDS LOCAL GOVERNMENT			159
160	INFORMATION TECHNOLOGY PROJECTS			160
161				161
162	Funds in Specific Appropriation 2160 are provided for the Opa-locka finance software solution project (HF 3305).	Project		162
163				163
164	2162A SPECIAL CATEGORIES			164
165	ENTERPRISE CYBERSECURITY RESILIENCY			165
166				166
167	Funds in Specific Appropriation 2162A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds appropriated in Specific Appropriation 2162A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	167
168				168
169	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			169
170				170
171	2177 SPECIAL CATEGORIES			171
172	FLORIDA ACCOUNTING INFORMATION RESOURCE			172
173	(FLAIR) SYSTEM - OPERATIONS AND			173
174	MAINTENANCE			174
175				175

**State Administration Budget Subcommittee**  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
176			From the funds in Specific Appropriation 2177, \$3,000,000 from the Administrative Trust Fund is provided to the Department of Financial Services as a contingency appropriation to support Florida Accounting Information Resource (FLAIR) operations in the event of unforeseen expenditures resulting from the attrition of experienced FLAIR technical resources. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.	176
177				177
178	Funds in Specific Appropriation 2177 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			178
179				179
180	From the funds in Specific Appropriation 2177, \$641,520 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			180
181				181
182	<b>PROGRAM: TREASURY</b>			182
183	<b>DEPOSIT SECURITY</b>			183
184				184
185	From the funds in Specific Appropriations 2182 through 2192A, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.			185
186				186

**State Administration Budget Subcommittee**  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
187	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			187
188				188
189	<b>2185 SPECIAL CATEGORIES</b>			189
190	<b>CONTRACTED SERVICES</b>			190
191				191
192	From the funds in Specific Appropriations 2185 and 2189, \$910,372 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.		From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the Collateral Administration Program. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	192
193				193
194	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			194
195				195
196	<b>STATE FUNDS MANAGEMENT AND INVESTMENT</b>			196
197				197

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
198	2189 SPECIAL CATEGORIES			198
199	CONTRACTED SERVICES			199
200				200
201			From the funds provided in Specific Appropriation 2189, the recurring sum of \$225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program.	201
202				202
203	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>			203
204	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>			204
205				205
206	2200 SALARIES AND BENEFITS			206
207				207
208	From the funds provided in Specific Appropriations 2200, 2202, and 2207A, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2025, for the period April 1, 2025, through June 30, 2025, and quarterly thereafter.			208
209				209
210	From the funds in Specific Appropriation 2200, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.			210
211				211
212	2208 SPECIAL CATEGORIES			212
213	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM			213
214				214

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
215	Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Identical	Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	215
216				216
217	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>			217
218				218
219	2218 SPECIAL CATEGORIES			219
220	FLORIDA ACCOUNTING INFORMATION RESOURCE			220
221	(FLAIR) SYSTEM REPLACEMENT			221
222				222
223	Funds in Specific Appropriation 2218 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project IV&V services. Of these funds, \$35,052,326 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed month at the time of submission. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.			223

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	HB 5001 Proviso		SB 2500 Proviso	
224				224
225	The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The status report must include updates on agency training activities, including completion timelines by module and participation metrics. It must also provide updates on testing activities, including scheduled test phases, results to date with pass and fail rates as well as any issues encountered, and any identified risks that could impact final implementation with mitigation strategies outlined.			225
226				226
227			From the funds in Specific Appropriation 2218, \$48,180,662 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.	227
228				228
229			Of these funds, 75 percent shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	229
230				230



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	HB 5001 Proviso		SB 2500 Proviso	
231			<p>The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:</p> <p>(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.</p> <p>(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.</p> <p>(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.</p> <p>(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.</p> <p>(5) State Agencies are able to run their operational reports from Florida PALM.</p> <p>(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.</p>	231

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	HB 5001 Proviso		SB 2500 Proviso	
232			<p>(7) The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.</p> <p>(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.</p> <p>(9) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.</p> <p>(10) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.</p> <p>(11) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.</p>	232
233				233
234			<p>From the funds in Specific Appropriation 2218, \$2,750,000 from the General Revenue Fund is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.</p>	234
235				235
236	2219 SPECIAL CATEGORIES			236

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
237	FLORIDA PLANNING, ACCOUNTING, AND LEDGER			237
238	MANAGEMENT CONTINGENCY			238
239				239
240	Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	Identical	Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.	240
241				241
242	<b>PROGRAM: FIRE MARSHAL</b>			242
243	<b>PROFESSIONAL TRAINING AND STANDARDS</b>			243
244				244
245	2235 SPECIAL CATEGORIES			245
246	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			246
247	GRANT PROGRAM			247
248				248
249	Funds in Specific Appropriation 2235 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2235 are provided for the Firefighters Assistance Grant Program pursuant to s. 633.135, Florida Statutes. From these funds, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Firefighters Assistance Grant Program for Florida counties entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes.	249
250				250
251	2242 FIXED CAPITAL OUTLAY			251
252	STATE FIRE COLLEGE-BUILDING REPAIR AND			252
253	MAINTENANCE			253
254				254

**State Administration Budget Subcommittee**  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
255	Funds in Specific Appropriation 2242 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2025. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			255
256				256
257	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>			257
258				258
259	2245A AID TO LOCAL GOVERNMENTS			259
260	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			260
261	SERVICE			261
262				262
263	From the funds in Specific Appropriation 2245A, \$7,448,224 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Projects	Funds in Specific Appropriation 2245A are provided for local government fire service as follows:	263
264				264
265	From the funds in Specific Appropriation 2245A, \$4,436,017 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:	Projects		265
266				266
267	2246A SPECIAL CATEGORIES			267
268	TRANSFER TO UNIVERSITY OF MIAMI -			268
269	SYLVESTER COMPREHENSIVE CANCER CENTER -			269
270	FIREFIGHTERS CANCER RESEARCH			270
271				271

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
272	Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2026 (HF 3028).	Project	Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2026 (SF 2438).	272
273				273
274	2251B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			274
275	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			275
276	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			276
277	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			277
278				278
279	From the funds in Specific Appropriation 2251B, \$7,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Projects	Funds in Specific Appropriation 2251B are provided to local government fire services as follows:	279
280				280
281	From the funds in Specific Appropriation 2251B, \$16,882,750 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Projects		281
282				282
283	<b>PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS</b>			283
284	<b>STATE SELF-INSURED CLAIMS ADJUSTMENT</b>			284
285				285
286	2254 EXPENSES			286
287				287
288	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.	Identical	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2254 in the event costs exceed the amount appropriated.	288
289				289

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
290	2256 SPECIAL CATEGORIES			290
291	CONTRACTED SERVICES			291
292				292
293			The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceed the amount appropriated.	293
294				294
295	2257 SPECIAL CATEGORIES			295
296	FLORIDA ACCOUNTING INFORMATION RESOURCE			296
297	(FLAIR) SYSTEM REPLACEMENT			297
298				298
299	Funds in Specific Appropriation 2257 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			299
300				300
301	2258 SPECIAL CATEGORIES			301
302	CONTRACTED LEGAL SERVICES - OFFICE OF THE			302
303	ATTORNEY GENERAL			303
304				304
305	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2258 in the event costs exceed the amount appropriated.			305
306				306
307	2259 SPECIAL CATEGORIES			307
308	CONTRACTED LEGAL SERVICES			308
309				309
310	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2259 in the event costs exceed the amount appropriated.			310
311				311
312	<b>PROGRAM: LICENSING AND CONSUMER PROTECTION</b>			312
313	<b>INSURANCE COMPANY REHABILITATION AND LIQUIDATION</b>			313
314				314
315	2268 SPECIAL CATEGORIES			315

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
316	CONTRACTED SERVICES			316
317				317
318	From the funds in Specific Appropriation 2268, \$1,384,365 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure a replacement claims processing system for the Division of Rehabilitation and Liquidation. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.		From the funds provided in Specific Appropriation 2268, the nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims processing system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026.	318
319				319
320	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.		The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	320
321				321
322	<b>PROGRAM: WORKERS' COMPENSATION</b>			322
323	<b>WORKERS' COMPENSATION</b>			323
324				324
325	2300 SPECIAL CATEGORIES			325
326	TRANSFER TO DISTRICT COURTS OF APPEAL -			326
327	WORKERS' COMPENSATION APPEALS			327
328				328



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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
329	Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Identical	Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	329
330				330
331	2302 SPECIAL CATEGORIES			331
332	TRANSFER TO JUSTICE ADMINISTRATIVE			332
333	COMMISSION FOR PROSECUTION OF WORKERS'			333
334	COMPENSATION FRAUD			334
335				335
336	Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Identical	Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	336
337				337
338	<b>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</b>			338
339	<b>INSURANCE FRAUD</b>			339
340				340
341	2326 SALARIES AND BENEFITS			341
342				342
343			From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026.	343
344				344
345	2329 SPECIAL CATEGORIES			345
346	TRANSFER TO JUSTICE ADMINISTRATIVE			346
347	COMMISSION FOR PROSECUTION OF PIP FRAUD			347

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
348				348
349	Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Identical	Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	349
350				350
351	2330 SPECIAL CATEGORIES			351
352	TRANSFER TO JUSTICE ADMINISTRATION			352
353	COMMISSION FOR PROSECUTION OF PROPERTY			353
354	INSURANCE FRAUD			354
355				355
356	Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	Identical	Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	356
357				357
358	2331 SPECIAL CATEGORIES			358
359	CONTRACTED SERVICES			359
360				360
361			The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.	361
362				362
363	2332 SPECIAL CATEGORIES			363
364	ANTI-FRAUD DATABASE SERVICES			364
365				365

**State Administration Budget Subcommittee**  
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	HB 5001 Proviso		SB 2500 Proviso	
366			Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.	366
367				367
368	<b>PROGRAM: FINANCIAL SERVICES COMMISSION</b>			368
369	<b>OFFICE OF INSURANCE REGULATION</b>			369
370	<b>COMPLIANCE AND ENFORCEMENT - INSURANCE</b>			370
371				371
372	2354 SPECIAL CATEGORIES			372
373	FLORIDA PUBLIC HURRICANE LOSS MODEL -			373
374	OFFICE OF INSURANCE REGULATION			374
375				375
376	Funds in Specific Appropriation 2354 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2354 are provided to the Office of Insurance Regulation and shall be transferred to the Florida Center for Excellence in Insurance and Risk Management located at Florida State University. These funds shall be utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at the Florida Center for Excellence in Insurance and Risk Management within Florida State University may consult with the private sector to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The office shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida State University.	376
377				377
378	<b>OFFICE OF FINANCIAL REGULATION</b>			378
379	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			379
380				380
381	2386 DATA PROCESSING SERVICES			381
382	REGULATORY ENFORCEMENT AND LICENSING			382
383	SYSTEM - OFFICE OF FINANCIAL REGULATION			383
384				384

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
385	From the funds in Specific Appropriation 2386, \$6,037,293 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing (REAL) System replacement project. Of these funds, \$4,527,970 shall be held in reserve. The office is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the office's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.		From the funds provided in Specific Appropriation 2386, the nonrecurring sum of \$6,037,293 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.	385
386				386
387	The office shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	387
388				388
389	<b>LOTTERY, DEPARTMENT OF THE</b>			389
390	<b>PROGRAM: LOTTERY OPERATIONS</b>			390

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	HB 5001 Proviso		SB 2500 Proviso	
391	LOTTERY GAMES AND OPERATIONS			391
392				392
393	2556 SPECIAL CATEGORIES			393
394	CONTRACTED SERVICES			394
395				395
396	From the funds in Specific Appropriation 2556, the Department of the Lottery is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, to contract with an independent firm to conduct a comprehensive security evaluation as required in subsection 24.108(7), Florida Statutes.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.	396
397				397
398	From the funds in Specific Appropriation 2556, the Department of the Lottery is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, to pay for an independent certified public accounting firm to witness games or promotions involving a draw for prizes as required by subsection 24.105(9)(d), Florida Statutes.			398
399				399
400	2556A SPECIAL CATEGORIES			400
401	ENTERPRISE CYBERSECURITY RESILIENCY			401
402				402
403	Funds in Specific Appropriation 2556A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds appropriated in Specific Appropriation 2556A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	403
404				404
405	2557 SPECIAL CATEGORIES			405
406	INSTANT TICKET PURCHASE			406
407				407
408	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.	Identical	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.	408
409				409
410	2558 SPECIAL CATEGORIES			410

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
411	GAMING SYSTEM CONTRACT			411
412				412
413	From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.	413
414				414
415	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.	Identical	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.	415
416				416
417	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	417
418				418
419	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>			419
420	<b>PROGRAM: ADMINISTRATION PROGRAM</b>			420
421	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			421
422				422
423	Funds in Specific Appropriations 2565 through 2714A are contingent upon HB 5203, relating to the Capitol Center, or similar legislation, becoming law.			423
424				424
425	2565 SALARIES AND BENEFITS			425
426				426

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	HB 5001 Proviso		SB 2500 Proviso	
427	From the funds in Specific Appropriations 2565 through 2714A, one quarter of Salaries and Benefits appropriations shall be placed in reserve. Contingent on a remediation and corrective action plan that includes a timeline of proposed milestones, submitted to, and approved by, the Speaker of House of Representatives and the President of the Senate, that addresses the water infiltration, flooding, and any other structural deficiencies of the Florida House of Representatives Parking Garage and Senate Parking Garage, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes.			427
428				428
429	From the funds in Specific Appropriation 2565, \$322,641 in Salaries and Benefits from the Administrative Trust Fund and 211,653 in salary rate are provided to the Department of Management Services for the Secretary of Management Services position #000579. These funds and salary rate shall be placed in reserve, and no other funding or salary rate from Specific Appropriations 2565 to 2714A shall be used to fund this position. Contingent on (1) submission and approval of a performance improvement plan to remediate the department's deficiencies in service quality, financial administration, and operations management, (2) submission of the department's plan for addressing the projected deficit in the State Employees' Health Insurance Trust Fund, (3) the department executing the contract extension with the People First System operating entity to ensure no payroll interruptions with the implementation of the state's new accounting system pursuant to section 59 of chapter 2024-228, Laws of Florida, and Section 56 of HB 5003, (4) Legislative access to MyFloridaMarketPlace (state purchasing system) as required in Specific Appropriation 2619, (5) submission of a project plan and schedule for a comprehensive physical and financial inventory of the state's fleet, (6) the written agreements for all remote out-of-state and in-state employees of the department pursuant to section 110.171, Florida Statutes, and (7) the data dictionary and catalog of public open data developed by the Florida Digital Service pursuant to section 282.0051, Florida Statutes, the department may submit a budget amendment requesting release of the funds and salary rate pursuant to the provisions of chapter 216, Florida Statutes. The department's plans shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Planning and Budget.			429



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	HB 5001 Proviso		SB 2500 Proviso	
430				430
431	2568 SPECIAL CATEGORIES			431
432	CONTRACTED SERVICES			432
433				433
434			From the funds in Specific Appropriation 2568, \$360,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases.	434
435				435
436	2568A SPECIAL CATEGORIES			436
437	FLORIDA ACCOUNTING INFORMATION RESOURCE			437
438	(FLAIR) SYSTEM REPLACEMENT			438
439				439
440	Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	440
441				441
442	2569 SPECIAL CATEGORIES			442
443	CLOUD COMPUTING SERVICES			443
444				444
445			From the funds in Specific Appropriation 2569, \$2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud Modernization and Migration project.	445
446				446
447	2570A SPECIAL CATEGORIES			447
448	ENTERPRISE CYBERSECURITY RESILIENCY			448
449				449
450	Funds in Specific Appropriation 2570A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 2570A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	450
451				451
452	<b>PROGRAM: FACILITIES PROGRAM</b>			452
453	<b>FACILITIES MANAGEMENT</b>			453
454				454

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
455	2586 SPECIAL CATEGORIES			455
456	STATE UTILITY PAYMENTS			456
457				457
458	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.	458
459				459
460	2589 SPECIAL CATEGORIES			460
461	STATE CAPITOL - MAINTENANCE AND REPAIRS			461
462				462
463	From the funds in Specific Appropriation 2589, the Department of Management Services is provided \$250,000 from the Supervision Trust Fund for general maintenance and repairs of the Capitol Center. From these funds, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives describing any additional hardware or programming requirements needed to ensure that the Legislature has direct control over utilities, including lighting, heating, and air-conditioning, for any space in the Capitol, in which the Legislature is the tenant, pursuant to HB 5203.			463
464				464
465	2592 FIXED CAPITAL OUTLAY			465
466	COMPLIANCE WITH THE AMERICANS WITH			466
467	DISABILITIES ACT			467
468				468
469	Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	469
470				470

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
471	2594 FIXED CAPITAL OUTLAY			471
472	STATEWIDE CAPITAL DEPRECIATION - GENERAL -			472
473	DMS MGD			473
474				474
475	From the funds in Specific Appropriation 2594 the Department of Management Services shall complete the Heating, Ventilation and Air Conditioning systems, windows, and phase two of voltage cabling in the Capitol Building. Funding is provided for phase two of repair and maintenance of Garages A, C, D, and E.		From the funds in Specific Appropriation 2594, \$42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.	475
476				476
477			From the funds in Specific Appropriation 2594, \$15,000,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.	477
478				478
479			From the funds in Specific Appropriation 2594, \$14,000,000 from the General Revenue Fund is provided to the Department of Management Services for general maintenance and repairs to correct building deficiencies at the Florida Capitol Complex.	479
480				480
481	<b>BUILDING CONSTRUCTION</b>			481
482				482
483	Funds provided in Specific Appropriation 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessment for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	483
484				484
485	2602 SPECIAL CATEGORIES			485
486	BUILDING RELOCATION			486
487				487

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
488	The funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.		Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	488
489				489
490	<b>PROGRAM: SUPPORT PROGRAM</b>			490
491	<b>FEDERAL PROPERTY ASSISTANCE</b>			491
492				492
493	Funds provided in Specific Appropriation 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.		Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.	493
494				494
495	<b>MOTOR VEHICLE AND WATERCRAFT MANAGEMENT</b>			495
496				496
497	2614 QUALIFIED EXPENDITURE CATEGORY			497
498	FLEET MANAGEMENT REMEDIATION PLAN			498
499				499

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	HB 5001 Proviso		SB 2500 Proviso	
500	Funds in Specific Appropriation 2614 from the Operating Trust Fund are provided to the Department of Management Services for the central management of the state's fleet of vehicles and watercraft. From the funds in Specific Appropriations 2565 to 2714A, the department shall conduct a comprehensive physical and financial inventory of the state's fleet that includes (a) a certified financial accounting of the state's fleet, (2) the status of current and disposed vehicles unaccounted for in the department's fleet management system, and (3) reconciliation of vehicle quantities and costs by each agency to the state's accounting systems. The inventory shall accompany a corrective action plan developed by the department that includes the following: (a) a plan for the consistent guidance for the management of state vehicles, and (2) remediation activities to address each finding in Report No. 2025-096 by the Florida Auditor General, detailing efforts to validate department data and to establish a working information system and process for central fleet management. Contingent upon the submission and Legislative Budget Commission approval of both the fleet inventory and fleet management corrective action plan, the department may submit a budget amendment requesting release of the funds into operating categories pursuant to the provisions of chapter 216, Florida Statutes. The department is authorized to establish salary rate up to 466,191 for the positions held in reserve. The department shall submit monthly status reports detailing progress of planned fleet management remediation activities to the Chair of the House Budget Committee, the Chair of the Senate Committee on Appropriations, and the Executive Office of the Governor's Office of Policy and Budget.			500
501				501
502	PURCHASING OVERSIGHT			502
503				503
504	2619 SPECIAL CATEGORIES			504
505	CONTRACTED SERVICES			505
506				506

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
507	Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	Identical	Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	507
508				508
509	2619A SPECIAL CATEGORIES			509
510	FLORIDA ACCOUNTING INFORMATION RESOURCE			510
511	(FLAIR) SYSTEM REPLACEMENT			511
512				512
513	Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	513
514				514
515	<b>WORKFORCE PROGRAMS</b>			515
516	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>			516
517				517
518	2636 SPECIAL CATEGORIES			518
519	POST PAYMENT CLAIMS AUDIT SERVICES			519
520				520
521	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	521
522				522
523	2638 SPECIAL CATEGORIES			523
524	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			524
525	HEALTH INSURANCE			525
526				526

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
527	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.	527
528				528
529	2639 SPECIAL CATEGORIES			529
530	SOCIAL SECURITY DISABILITY INCOME CONTRACT			530
531				531
532	From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	532
533				533
534	2641 SPECIAL CATEGORIES			534
535	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			535
536	SERVICES FOR STATEWIDE CONTRACTS			536
537				537
538	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.	538
539				539
540	2644A SPECIAL CATEGORIES			540
541	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE			541
542	TRANSFERS			542
543				543
544	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.	544
545				545
546	<b>PROGRAM: RETIREMENT BENEFITS ADMINISTRATION</b>			546
547				547
548	2646 SALARIES AND BENEFITS			548

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	HB 5001 Proviso		SB 2500 Proviso	
549				549
550	From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	550
551				551
552	Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical	Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	552
553				553
554	2650 SPECIAL CATEGORIES			554
555	CONTRACTED SERVICES			555
556				556
557			From the funds in Specific Appropriation 2650, \$375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.	557
558				558
559	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			559
560				560
561	2658 SALARIES AND BENEFITS			561
562				562
563	Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:  FTE.....\$351.52 OPS.....\$99.62 Justice Administrative Commission.....\$218.04 State Court System.....\$188.66 County Health Department.....\$218.04	Identical	Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:  FTE.....\$351.52 OPS.....\$99.62 Justice Administrative Commission.....\$218.04 State Court System.....\$188.66 County Health Department.....\$218.04	563
564				564
565	PROGRAM: PEOPLE FIRST			565
566				566



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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
567			No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.	567
568				568
569	2667 SPECIAL CATEGORIES			569
570	CONTRACTED SERVICES			570
571				571
572			From the funds in Specific Appropriation 2667, \$1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SB 2502.	572
573				573
574	2668 SPECIAL CATEGORIES			574
575	FLORIDA ACCOUNTING INFORMATION RESOURCE			575
576	(FLAIR) SYSTEM REPLACEMENT			576
577				577
578	Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, \$2,000,000 is provided to extend support for the People First test environments.	578
579				579
580	2671 SPECIAL CATEGORIES			580
581	HUMAN RESOURCES SERVICES / STATEWIDE			581
582	CONTRACT			582
583				583
584			From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.	584
585				585

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
586			Funds in Specific Appropriation 2671 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon SB 2502 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to SB 2502, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.	586
587				587
588	<b>PROGRAM: TECHNOLOGY PROGRAM</b>			588
589	<b>TELECOMMUNICATIONS SERVICES</b>			589
590				590
591			From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	591
592				592
593	2672 SALARIES AND BENEFITS			593
594				594
595			From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.	595
596				596
597	2674 AID TO LOCAL GOVERNMENTS			597
598	GRANTS AND AIDS - LOCAL GOVERNMENT			598
599	INFORMATION TECHNOLOGY INFRASTRUCTURE			599
600				600
601	Funds in Specific Appropriation 2674 are provided for the Satellite Beach-Data Center Server (HF 1298).	Projects		601
602				602
603	2678 AID TO LOCAL GOVERNMENTS			603
604	DISTRIBUTION TO COUNTIES PUBLIC SAFETY			604
605	ANSWERING POINT UPGRADES			605
606				606

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	HB 5001 Proviso		SB 2500 Proviso	
607	The funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.		Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.	607
608				608
609	2680 SPECIAL CATEGORIES			609
610	CENTREX AND SUNCOM PAYMENTS			610
611				611
612			The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.	612
613				613
614	The \$123,586,638 in Specific Appropriation 2680 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 2672 to 2688, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2024-2025 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2024-2025 shall be submitted no later than October 15, 2025.			614
615				615

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	HB 5001 Proviso		SB 2500 Proviso	
616	The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.			616
617				617
618	2686 SPECIAL CATEGORIES			618
619	FISCALLY CONSTRAINED COUNTIES - E-RATE			619
620	TELECOMMUNICATIONS			620
621				621
622			The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.	622
623				623
624	2688A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			624
625	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			625
626	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			626
627	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			627
628				628
629	Funds in Specific Appropriation 2688A are provided for Wilton Manors Cyber Security Improvements (HF 2152).	Project	The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390).	629
630				630
631	WIRELESS SERVICES			631
632				632
633	2691A AID TO LOCAL GOVERNMENTS			633
634	GRANTS AND AIDS - LOCAL GOVERNMENT			634
635	EMERGENCY COMMUNICATIONS			635
636				636
637	Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:	Projects	Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:	637
638				638
639	2693 SPECIAL CATEGORIES			639
640	CONTRACTED SERVICES			640
641				641

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
642	From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	642
643				643
644	From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.	Identical	From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.	644
645				645
646	2699 SPECIAL CATEGORIES			646
647	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			647
648	TOWER LEASES			648
649				649
650	Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	Identical	Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	650
651				651
652	2702 FIXED CAPITAL OUTLAY			652
653	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			653
654	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			654
655				655
656	Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	656
657				657
658	2702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			658
659	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			659
660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			660

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
661	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			661
662				662
663	The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:	Projects	The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:	663
664				664
665	<b>OFFICE OF THE STATE CHIEF INFORMATION OFFICER</b>			665
666				666
667			Funds and positions in Specific Appropriations 2703 through 2714A are provided to the Department of Management Services for the Florida Digital Service. The funds are contingent upon SB 7026 becoming law, which provides for the powers and duties of the Florida Digital Service.	667
668				668
669			From the funds in Specific Appropriation 2703 through 2714A, the Florida Digital Service within the Department of Management Services shall transfer all components relating to the LED Data Wall to the Division of Emergency Management for use at the newly constructed State Emergency Operations Center.	669
670				670
671	2703 SALARIES AND BENEFITS			671
672				672
673	From the positions in Specific Appropriation 2703, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.			673
674				674
675	From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.			675
676				676
677	From the positions in Specific Appropriation 2703, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.			677
678				678
679	2708 SPECIAL CATEGORIES			679

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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
680	GRANTS AND AIDS - CYBERSECURITY GRANTS			680
681				681
682	From the funds in Specific Appropriation 2708, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.			682
683				683
684	<b>INFORMATION TECHNOLOGY PROJECT OVERSIGHT</b>			684
685				685
686	2711 SALARIES AND BENEFITS			686
687				687

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**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
688	The positions and funds in Specific Appropriation 2711 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.			688
689				689
690	The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.			690
691				691
692	The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.			692
693				693
694	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>			694
695	<b>PUBLIC EMPLOYEES RELATIONS</b>			695



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	HB 5001 Proviso		SB 2500 Proviso	
696				696
697	2719A SPECIAL CATEGORIES			697
698	ENTERPRISE CYBERSECURITY RESILIENCY			698
699				699
700	Funds in Specific Appropriation 2719A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds provided in Specific Appropriation 2719A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	700
701				701
702	<b>PUBLIC SERVICE COMMISSION</b>			702
703	<b>PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES</b>			703
704				704
705	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			705
706				706
707	2811A SPECIAL CATEGORIES			707
708	ENTERPRISE CYBERSECURITY RESILIENCY			708
709				709
710	Funds in Specific Appropriation 2811A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds appropriated in Specific Appropriation 2811A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	710
711				711
712	<b>REVENUE, DEPARTMENT OF</b>			712
713	<b>PROPERTY TAX OVERSIGHT</b>			713
714				714
715	2841 AID TO LOCAL GOVERNMENTS			715
716	AERIAL PHOTOGRAPHY AND MAPPING			716
717				717
718			From the funds in Specific Appropriation 2841, \$331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006).	718
719				719
720	<b>CHILD SUPPORT ENFORCEMENT</b>			720
721				721

**State Administration Budget Subcommittee**  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
722	2852A SPECIAL CATEGORIES			722
723	FLORIDA ACCOUNTING INFORMATION RESOURCE			723
724	(FLAIR) SYSTEM REPLACEMENT			724
725				725
726	Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	726
727				727
728	2858 SPECIAL CATEGORIES			728
729	PURCHASE OF SERVICES - CHILD SUPPORT			729
730	ENFORCEMENT			730
731				731
732	From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the General Revenue Fund, \$3,986,397 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2025-2026.		From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	732
733				733

**State Administration Budget Subcommittee**  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
734	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			734
735				735
736			The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	736
737				737
738	<b>GENERAL TAX ADMINISTRATION</b>			738
739				739
740	2865A AID TO LOCAL GOVERNMENTS			740
741	GRANTS AND AID TO LOCAL GOVERNMENT/			741
742	DISTRIBUTION TO CLERKS OF COURT			742
743				743
744	Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	744
745				745
746	2868 SPECIAL CATEGORIES			746
747	CONTRACTED SERVICES			747
748				748

**State Administration Budget Subcommittee**  
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	HB 5001 Proviso		SB 2500 Proviso	
749			From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	749
750				750
751			From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.	751
752				752
753	2868A SPECIAL CATEGORIES			753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE			754
755	(FLAIR) SYSTEM REPLACEMENT			755
756				756
757	Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	757
758				758
759	2870 SPECIAL CATEGORIES			759
760	REEMPLOYMENT SERVICES FOR THE DEPARTMENT			760
761	OF COMMERCE			761
762				762
763	Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	Identical	Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.	763
764				764
765	PROGRAM: INFORMATION SERVICES PROGRAM			765
766	INFORMATION TECHNOLOGY			766
767				767

**State Administration Budget Subcommittee**  
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	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
768	2877A SPECIAL CATEGORIES			768
769	FLORIDA ACCOUNTING INFORMATION RESOURCE			769
770	(FLAIR) SYSTEM REPLACEMENT			770
771				771
772	Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	772
773				773
774	2877B SPECIAL CATEGORIES			774
775	ENTERPRISE CYBERSECURITY RESILIENCY			775
776				776
777	Funds in Specific Appropriation 2877B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds appropriated in Specific Appropriation 2877B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	777
778				778
1	<b>HB 5001 - BOB</b>	<b>Back-of-Bill</b>	<b>SB 2500 - BOB</b>	1
2				2
3	SECTION 105. The unexpended balance of funds provided to the Department of Business and Professional Regulation in section 161 of chapter 2024-231, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-131, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	3
4				4
5	SECTION 106. The unexpended balance funds provided to the Department of Business and Professional Regulation in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 118. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	5
6				6

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
7	SECTION 107. The unexpended balance of funds provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 119. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	7
8				8
9	SECTION 115. The nonrecurring sum of \$381,308,000 from the General Revenue Fund is appropriated to the Department of Financial Services in Fiscal Year 2024-2025 for the My Safe Florida Home Program. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.			9
10				10
11	SECTION 116. The unexpended balance of funds appropriated to the Department of Financial Services in sections 182, 183, and 184 of chapter 2024-231, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated in Fiscal Year 2025-2026 to the department for the same purpose.		SECTION 122. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in section 4 of chapter 2022-268, Laws of Florida, section 6 of chapter 2023-349, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	11
12	SECTION 117. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2375A, 2375B and 2375C of chapter 2024-231, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			12
13				13
14	SECTION 118. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the purpose of purchasing motor vehicles that were ordered, but not delivered in Fiscal Year 2024-2025.		SECTION 123. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.	14
15				15

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
16	SECTION 119. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 127. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	16
17				17
18	SECTION 120. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 128. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	18
19				19
20	SECTION 121. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 129. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	20
21				21
22	SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 126. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	22
23				23
24	SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 124. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	24
25				25

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
26	SECTION 124. The unexpended balance of funds appropriated to the Department of Financial Services in section 173 of chapter 2024-231, Laws of Florida, for the continuing education system replacement project shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			26
27				27
28	SECTION 125. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2477A of chapter 2024-231, Laws of Florida, and in section 177 of chapter 2024-231, Laws of Florida, for the replacement of a firefighting training apparatus at the Florida State Fire College shall revert and are appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			28
29				29
30	SECTION 126. The unexpended balance of funds appropriated to the Department of Financial Services in section 181 of chapter 2024-231, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			30
31				31
32	SECTION 127. The nonrecurring sum of \$3,000,000 from the Administrative Trust Fund is appropriated to the Department of Financial Services for Relator settlement cases in Fiscal Year 2024-2025. These funds shall be placed in reserve. Upon completion of the settlement agreements, the department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section shall take effect upon becoming law.			32
33				33
34	SECTION 128. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2506A of chapter 2024-231, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			34
35				35



**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
36	SECTION 129. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 125. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	36
37				37
38	SECTION 130. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund and the Insurance Regulatory Trust Fund in Specific Appropriation 2489A of chapter 2024-231, Laws of Florida, for Fiscal Year 2024-2025, for aid to local governments shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. (HF 1960) (HF 2073) (HF 2078) (HF 2789) (HF 3264)			38
39				39
40	SECTION 131. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund and the Insurance Regulatory Trust Fund in section 179 of chapter 2024-231, Laws of Florida, for Fiscal Year 2024-2025, for aid to local governments shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. (HF 1466) (HF 2332) (HF 2840) (HF 3113) (HF 3283)			40
41				41
42	SECTION 132. The unexpended balance of funds provided to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 130. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Office of Insurance Regulation in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation to the Florida Center for Excellence in Insurance and Risk Management at the Florida State University for the same purpose.	42
43				43
44	SECTION 133. The unexpended balances of funds provided to the Office of Financial Regulation from the Administrative Trust Fund in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 for the same purpose.		SECTION 131. The unexpended balance of Administrative Trust Funds appropriated to the Office of Financial Regulation in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 to the office for the same purpose.	44
45				45

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
46	SECTION 135. The unexpended balance of funds provided to the Florida Gaming Control Commission from the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the Commission in Fiscal Year 2025-2026 for the same purpose.		SECTION 133. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	46
47				47
48	SECTION 136. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission in Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.		SECTION 134. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.	48
49				49
50			SECTION 135. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the prize payment system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	50
51				51
52	SECTION 138. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 137. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	52
53				53
54	SECTION 137. The unexpended balance of funds provided to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 136. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.	54
55				55
56	SECTION 139. The unexpended balance of funds provided to the Department of Lottery from the Operating Trust Fund in Specific Appropriation 2818 of chapter 2024-231, Laws of Florida, for the Bond Floor Study shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			56
57				57

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
58	SECTION 140. The nonrecurring sum of \$239,510 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2024-2025 to support obligations based on estimated sales. This section is effective upon becoming law.			58
59				59
60	SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 3002 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2025-2026 in the Enterprise Cybersecurity Resiliency category, and shall be fully released. The department shall obligate the funds to ensure continuity of cybersecurity services for the following existing solutions and services under contract as of January 1, 2025, in priority order: 1) Extended Detection and Response; 2) Security Orchestration, Automation, and Response; 3) Enterprise Cybersecurity Operations Center Integration; and 4) Security Information and Event Management.			60
61				61
62	SECTION 142. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	Identical	SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.	62
63				63
64	SECTION 143. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	64
65				65
66	SECTION 144. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 142. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	66
67				67

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	HB 5001 Proviso		SB 2500 Proviso	
68			SECTION 139. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2024-231, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	68
69				69
70	SECTION 145. The unexpended balance of funds provided to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 140. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	70
71				71
72	SECTION 146. The unexpended balance of funds provided to the Department of Management Services in section 200 of chapter 2024-231, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.			72
73				73
74			SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.	74
75				75
76	SECTION 147. The nonrecurring sum of \$524,401 from the Federal Grants Trust Fund is appropriated to the Department of Revenue to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. The unexpended balance of funds shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.		SECTION 146. The nonrecurring sum of \$524,401 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. This section is effective upon becoming a law.	76
77				77

**State Administration Budget Subcommittee**  
**Appropriations Committee on Agriculture, Environment, and General Government**

	<b>HB 5001 Proviso</b>		<b>SB 2500 Proviso</b>	
78	SECTION 149. The nonrecurring sum of \$3,723,738 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2024-2025 for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025 Revenue Estimating Conference. This section is effective upon becoming law.		SECTION 144. The nonrecurring sum of \$3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.	78
79				79
80			SECTION 145. The nonrecurring sum of \$41,821,421 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.	80
81				81
82	SECTION 148. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the Property Tax Oversight Program database conversion shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 147. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	82
83				83
84	SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4 shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	84
85				85
86	SECTION 151. The unexpended balance of funds appropriated to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.		SECTION 149. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	86
87				87
88			SECTION 148. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	88

Line	Description	Senate	House
1	<b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS.</b> Requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2026, and June 30, 2028, and submit a report by November 1, 2025.	Similar	Similar
2	<b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.</b> Provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to 5 percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.	Similar	Similar
3	<b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Similar	Similar
4	<b>HUMAN RESOURCE SERVICES TRANSFER.</b> Authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract" of the GAA between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.	Similar	Similar
5	<b>BUILDING RELOCATION COSTS.</b> Authorizes DMS to use 5 percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with disposition of state office buildings.	Similar	Similar

Line	Description	Senate	House
6	<b>PRODUCTIVITY TOOLS.</b> Authorizes state agencies to continue to purchase their current productivity tools and services notwithstanding ch. 287, F.S.		No Language
7	<b>REPLACEMENT OF FLAIR.</b> Defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions. <b>House modifies steering committee membership</b>	Different	Different
8	<b>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM.</b> Reenacts s. 282.709(3), F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.	Similar	Similar
9	<b>STATUTORY REVERSIONS.</b> Provides that the amendment to s. 282.709(3), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 1, 2021.	Similar	Similar
10	<b>STATEWIDE LAW ENFORCEMENT RADIO SYSTEM.</b> Authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.	Similar	Similar
11	<b>MYFLORIDAMARKETPLACE PROCUREMENT FEE.</b> Authorizes reduction of MFMP transaction fee from one percent to .70 percent.	Similar	Similar
12	<b>LOTTERY RETAILER COMMISSION.</b> Amends s. 24.105(9)(i), F.S., to provide that lottery ticket sale commissions will be 6.0% for FY 2025-2026.	No Language	
13	<b>STATUTORY REVERSIONS.</b> Provides that the amendment to s. 24.105(9)(i), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2022.	No Language	

Line	Description	Senate	House
14	<b>CITIZENS PROPERTY INSURANCE.</b> Amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings.	Similar	Similar
15	<b>PERSONNEL INFORMATION SYSTEM.</b> Amends s. 110.116, F.S., to require the DMS to continue partnering with the current People First operator and enter into a 3-year contract extension and contract with an independent software quality assurance testing provider. <b>Senate modifies.</b>	Different	Different
16	<b>MY SAFE FLORIDA HOME PROGRAM.</b> Amends s. 215.5586, F.S., to revise the eligibility requirements to only include individuals who are low or moderate income and had an inspection completed within the last 24 months (maintains current priority).		No Language
17	<b>LOCAL GOVERNMENT - FIRE SERVICES.</b> Notwithstands s. 216.301, F.S., to prevent funds for local government fire equipment and services funded through the 2024-2025 General Appropriations Act from reverting at the end of the fiscal year.		No Language
18	<b>NORTHWEST REGIONAL DATA CENTER - TRANSFERS.</b> Authorizes the EOG to transfer funds appropriated in the data center category between departments in order to align the budget authority granted based on the estimated costs for data processing services.	No Language	
19	<b>NORTHWEST REGIONAL DATA CENTER - ASSESSMENTS.</b> Prohibits the auxiliary assessments charged to state agencies related to contract management services from exceeding 3 percent.	No Language	



Line	Description	Senate	House
20	<b>eTMS PILOT PROGRAM.</b> creates s. 284.51, F.S., to require the Division of Risk Management at DFS to contract with a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and certain immediate family members of veterans and first responders.	No Language	

**House of Representatives State Administration Budget Subcommittee**  
**Senate Appropriations Committee on Agriculture, Environment, and General Government**  
**HB 5201 - State Financial Accounting**

State Financial Accounting				
Line	Section(s)	House	Senate	Section
1	1, 2, 3, 7, 8, 9, 10, 11, 12	Amends 17.11, F.S., replacing FLAIR references to be in compliance with the new state accounting system (PALM).	N/A	N/A
2	4	Amends 215.422, F.S., authorizing agencies to use a similar appropriation category to pay interest incurred for an invoice owed by the state.	N/A	N/A
3	5	Amends 215.89, F.S., removing obsolete requirements of the CFO regarding charts of account.	N/A	N/A
4	6	Amends 215.93, F.S., specifying public records request for a document or accounting record must be made to the entity that the document or accounting record was recorded.	N/A	N/A
5	13	Provides an effective date of July 1, 2025.	N/A	N/A

**House of Representatives State Administration Budget Subcommittee**  
**Senate Appropriations Committee on Agriculture, Environment, and General Government**  
**HB 5203 - Capitol Center**

Capitol Center				
Line	Section(s)	House	Senate	Section
1	1	Designates the Governor, the Cabinet officers, and the Legislature as permanent tenants of the Capitol Complex. Specifies that interior space allocated to each tenant on January 1, 2025, may not be reduced or moved without express consent of the tenant.	N/A	N/A
2	2	Requires DMS to coordinate with permanent tenants for projects in their allotted space. For projects in Legislative space, requires approval of the Speaker of the House of Representatives and the Senate President, where appropriate. Requires DMS to consider the schedule and time constraints of the Legislature and needs.	N/A	N/A
3	2	Authorizes the President of the Senate and the Speaker to design, redesign, renovate, and upgrade space allotted to his or her chamber without DMS approval. Specifies the President and Speaker have direct control over utilities, including lighting, heating, and air-conditioning for their allocated space.	N/A	N/A

**House of Representatives State Administration Budget Subcommittee**  
**Senate Appropriations Committee on Agriculture, Environment, and General Government**  
**HB 5203 - Capitol Center**

Capitol Center				
Line	Section(s)	House	Senate	Section
4	2	Requires DMS to consult with and receive approval of, either or both, the Speaker and the President before including a project that impacts Legislative space in the DMS Capitol Plan.	N/A	N/A
5	3	Requires DMS to solicit feedback from all permanent tenants when developing their Capitol Plan.	N/A	N/A
7	4	Specifies that parking spaces allocated to the Legislature on January 1, 2025, may not be reduced or reassigned without consent of the Legislature.	N/A	N/A
8	5	Effective date of July 1, 2025.	N/A	N/A

**Appropriations Committee on Agriculture, Environment, and General Government  
State Administration Budget Subcommittee**

	Project Title (SF) (HF)	Senate		House		
		GR	TF	GR	TF	
1	Aerial Photography (SF 2006) (HF 3010)	331,170	-	68,063	-	1
2	Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097)	-	-	230,000	-	2
3	Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287)	-	-	-	450,000	3
4	Baker Fire District Communications Upgrade (SF 3002) (HF 1147)	90,000	-	-	-	4
5	Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110)	675,000	-	-	-	5
6	Bartow Front-line Fire Rescue Truck Replacement (SF 3101) (HF 3109)	1,050,000	-	-	525,000	6
7	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024)	-	-	34,000	-	7
8	Boca Grande Fire Control District Ladder Truck Replacement (SF 2221) (HF 2056)	-	-	-	750,000	8
9	Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967)	-	-	-	245,287	9
10	Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)	-	-	907,000	-	10
11	Calhoun County Ambulance (SF 2625) (HF 2070)	-	-	200,000	-	11
12	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694)	825,000	-	825,000	-	12
13	Citrus County - Fire Station #8 (SF 2321) (HF 2844)	350,000	-	-	-	13
14	City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497)	-	-	350,000	-	14
15	Clay County Public Safety Complex (SF 2037) (HF 2195)			1,000,000		15
16	Cocoa Beach Fire Station #50 (SF 2224) (HF 1301)	-	-	2,500,000	-	16
17	Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022) (HF 3278)	350,000	-	1,150,000	-	17
18	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement (SF 2313) (HF 3353)	-	-	-	250,000	18
19	Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189)	1,000,000	-	-	-	19
20	Cross City Public Safety Facility Design (SF 2178) (HF 2142)	-	-	207,500	-	20
21	Davie Fire Rescue Ambulance (HF 3146)	-	-	318,750	-	21
22	Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)	-	-	140,000	-	22
23	DeSoto County Fire Training Tower (SF 3089) (HF 1717)	1,000,000	-	500,000	-	23
24	Florida Restaurant & Lodging Association In-State Tourism Marketing (SF 2695) (HF 1907)	-	-	500,000	-	24
25	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799)	320,000	-	-	160,000	25
26	Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308)	577,440	-	-	-	26
27	Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)	-	-	585,250	-	27
28	Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039) (HF 1351)	400,000	-	-	-	28

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	Project Title (SF) (HF)	GR	TF	GR	TF	
29	Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040) (HF 1352)	975,000	-	-	-	29
30	Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188)			3,000,000		30
31	Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)	650,000	-	1,585,000	-	31
32	Hardee County Brush Fire Trucks (SF 3093) (HF 2376)	400,000	-	-	-	32
33	Hendry County Sheriff's Office SLERS Radio Coverage Improvements (SF 3273) (HF 2746)	-	-	1,879,177	-	33
34	Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)			750,000		34
35	High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083)	-	-	250,000	-	35
36	Highlands County Lake Placid Fire Station (SF 2872) (HF 2486)	500,000	-	-	-	36
37	Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240)	-	-	131,577	-	37
38	Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241)	360,000	-	-	180,000	38
39	Keaton Beach Fire Rescue and Public Safety Facility (SF 2328) (HF 3417)	1,000,000	-	-	-	39
40	Lake Wales Fire Department Station 3 (HF 2395)	-	-	-	1,500,000	40
41	Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515)	900,000	-	-	450,000	41
42	Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476)	-	-	-	1,100,000	42
43	Liberty County Fire SLERS P25 First Responder Communications (SF 3082) (HF 3443)	-	-	570,000	-	43
44	Live Oak E-One Fire Engine (SF 2275) (HF 3412)	-	-	-	558,054	44
45	Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518)	-	-	-	490,000	45
46	Madison County Fire Rescue Emergency Ambulances (SF 2329) (HF 1577)	-	-	350,000	-	46
47	Malone Fire Apparatus (SF 2665) (HF 1963)	-	-	-	337,500	47
48	Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719)	-	-	125,000	-	48
49	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139) (HF 2016)	240,500	-	120,250	-	49
50	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982)	-	-	-	325,000	50
51	Miami-Dade HOA/Real Estate Fraud (SF 3410) (HF 1196)	-	-	635,000	-	51
52	Midway Fire – Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083)	-	-	100,000	-	52
53	Miramar Fire Rescue - Special Operations Vehicle (SF 1632) (HF 1835)	500,000	-	-	250,000	53
54	Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071)	350,000	-	-	-	54
55	Naples High Water Engine (SF 3318) (HF 3054)	400,000	-	200,000	-	55
56	Newberry Regional First Responder Training Facility (SF 1567) (HF 2331)	-	-	250,000	-	56
57	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042)	-	-	250,000	-	57

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	Project Title (SF) (HF)	GR	TF	GR	TF	
58	Ocoee Fire Station #38 (SF 1900) (HF 1276)	-	-	-	1,000,000	58
59	Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245)	-	-	356,640	-	59
60	Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367)	1,000,000	-	-	-	60
61	Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366)	-	-	1,000,000	-	61
62	Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305)	-	-	700,943	-	62
63	Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)	-	-	-	450,000	63
64	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174)	275,000	-	-	-	64
65	Oviedo Public Safety Training Center (SF 2317) (HF 1158)	1,000,000	-	500,000	-	65
66	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084)	200,000	-	-	-	66
67	Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)	-	-	3,500,000	-	67
68	Perry Fire Station (SF 2274) (HF 3470)	-	-	-	300,000	68
69	Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) (HF 1731)	-	-	-	1,500,000	69
70	Plantation - First Responder Safety Barrier (SF 2287) (HF 1468)	120,000	-	120,000	-	70
71	Ponce Inlet Fire Station Design (SF 2035) (HF 2350)	500,000	-	-	250,000	71
72	Port Richey Fire Engine Replacement (SF 1275) (HF 1027)	800,000	-	-	400,000	72
73	Port St. Joe Public Safety Complex (SF 3302) (HF 2442)	-	-	950,000	-	73
74	Putnam County Enterprise System Update (SF 2561) (HF 2174)	1,900,000	-	-	-	74
75	Responders First Wellness Program (SF 2320) (HF 1585)	-	-	33,250	-	75
76	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985)	1,040,000	-	520,000	-	76
77	Satellite Beach - Data Center Server (SF 1330) (HF 1298)	-	-	220,000	-	77
78	Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473)	1,500,000	-	-	-	78
79	Sebring Police Department Portable Radios (SF 2406) (HF 2471)	-	-	155,000	-	79
80	South Lake County Public Safety Complex (SF 1866) (HF 1676)	-	-	500,000	-	80
81	South Trail High Water Rescue Vehicle (SF 2316) (HF 2501)	370,000	-	-	-	81
82	Southwest Ranches Fire Station (SF 1641) (HF 1323)	900,000	-	-	450,000	82
83	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd (SF 2546) (HF 2110)	-	-	1,250,000	-	83
84	St. Cloud Fire Rescue Boat (SF 3128) (HF 1686)	-	-	85,000	-	84
85	St. Pete Beach Fire Station #22 (SF 2377) (HF 2327)	-	-	1,500,000	-	85
86	Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217)	-	-	-	550,000	86

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	Project Title (SF) (HF)	GR	TF	GR	TF	
87	Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)	750,000	-	-	-	87
88	University of Miami Firefighter Cancer Initiative (SF 2438) (HF 3028)	1,000,000	-	1,750,000	-	88
89	Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)	-	-	312,500	-	89
90	Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411)	-	-	336,550	-	90
91	Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390)	-	-	-	1,050,000	91
92	West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624)	254,766	-	-	127,383	92
93	Wewahitchka Fire Truck (HF 2216)	-	-	-	800,000	93
94	Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152)	350,000	-	350,000	-	94